



IB GYMNASTICS BOOSTER CLUB

Annual Budget

For the period July 1, 2017 to June 30, 2018

Income:			150,499
USAG Fees		5,529	
Meet Registration Fees		72,300	
Coaching Fees		38,395	
Membership Fees		7,275	
Sponsorships/Fundraising Activities		5,000	
Candy Cane Classic		3,000	
	Income	21,000	
	Expenses	-12,000	
	Gym Rental	-6,000	
Pretty In Pink Meet			14,000
	Income	44,000	
	Expenses	-24,000	
	Gym Rental	-6,000	
XCEL Spring Invitational			5,000
	Income	26,000	
	Expenses	-18,000	
	Gym Rental	-3,000	
Expenses:			150,499
USAG Fees		5,529	
Meet Registrations		72,300	
Coaching Fees		46,251	
- Coach's Meet Fees	25,935		
- Coach's Travel Expenses	15,266		
- Coach's Continuing Education	3,000		
- Coach's Club Dues	1,050		
- Coach's Clothing Allowance	1,000		
Social Activities		11,000	
Administrative Fees		3,359	
Professional Fees		600	
Regional/National Competition Costs		11,460	
Net Profit/(Net Loss)			0